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## A Overview

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Customers are required to enter into a contract to pay a Transplant Program Share of Cost to the medical facility performing the transplant.

The following variables determine the share of cost amount:

- The customer's total family income;
- The amount of the customer's medical expenses; and
- The number of persons in the customer's household.

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### Policy

#### 1) Counted Income

The family's countable income over a three month period is used in the Transplant Share of Cost determination. See MA6XX to determine who is considered part of the family for the Transplant Extended Eligibility program. The Three-Month Income Period consists of:

- The month the customer was determined ineligible.
- The month following the month of the customer was determined ineligible.
- The second month following the month the customer was determined ineligible.

#### 2) Medical Expense Deductions

The family's allowable medical expenses over a three month period are deducted from countable income in the Transplant Share of Cost determination. The Three Month Expense Period consists of:

- The month prior to the month the customer was determined ineligible.
- The month the customer was determined ineligible.
- The month after the month the customer was determined ineligible.

Expenses incurred by family members who have died or moved out of the home can be used in determining the Transplant Share of Cost when:

- The budget unit member who died or moved out was still part of the budget unit the month the medical expenses were incurred; AND
- A family member who remains in the home is financially responsible for paying the medical expenses.

### **3) Allowable Medical Expenses**

To be allowed as a deduction from income, medical expenses must be the financial responsibility of the family, and must be incurred in the United States.

Examples of allowable medical include:

- Assistive devices and durable medical equipment, and associated maintenance and repair costs;
- Audiology and optometry services;
- Chiropractic services;
- Dental services;
- Eyeglasses, artificial eyes, and eye appliances;
- Family planning services;
- Hearing aids;
- Homeopathic, naturopathic services provided by a licensed practitioner;
- Inpatient and outpatient services;
- Laboratory, X-ray services;
- Behavioral health services
- Licensed Long Term Care facility services
- Medical supplies;
- Health insurance premiums, co-payments, and deductibles (including Medicare);
- Nutritional supplements prescribed by a physician;
- Occupational and physical therapy services;
- Physician and nursing services – office, home, clinic, inpatient;

- Podiatry services;
- Prescription drugs; and
- The cost of purchasing and maintaining animals trained to assist disabled participants.

#### 4) **Non-Allowable Medical Expenses**

The following expenses are not allowed as a deduction from income when determining a person's Transplant Share of Cost:

- Custodial, room and board services;
- Expenses paid by any first or third party insurance. When only a portion of the incurred expense is paid insurance, the portion of the expense the family is responsible to pay is an allowable expense;
- Expenses paid by someone other than a member of the family;
- Expenses that have been written off by the provider;
- Over-the-counter medication, unless prescribed by a physician;
- Non-emergency transportation costs; and
- Vitamins and food supplements, unless prescribed by a physician.

#### 5) **Transplant Share of Cost (TSOC) Calculation**

Follow the steps below to calculate the TSOC.

Step	Action
1	Calculate 40% of the FPL for the size of the budget group and multiply by three.
2	Subtract the amount from step 1 from the budget group's total income in the Three-Month Income Period.
3	Subtract the allowable expenses incurred in the Three Month Expense Period from the remaining income from step 2.
4	Divide the remaining amount from step 3 by the budget group size to get the customer's Transplant Share of Cost amount.

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## Definitions

Term	Definition
Transplant Extended Eligibility Program	The Transplant Extended Eligibility Program covers persons who need a transplant, but are losing their AHCCCS Medical Assistance coverage due to excess income.
Transplant Share of Cost	The Transplant Share of Cost is the amount a Transplant Extended Eligibility Program customer must pay toward the cost of the transplant procedure.

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## Programs and Legal Authorities

Program	Legal Authorities
Transplant Extended Eligibility Program	ARS 36-2907.10 and 36-2907.11



Effective Until 09/30/2015